LACKLAND AFB POPULATION

37th TRAINING WING*			
MILITARY			3051
	OFFICERS	231	
	ENLISTED	2820	
CIVILIANS			1879
TOTAL STUDENTS (ADSL)			8,824

(*Includes DLI and IAAFA numbers)

MAJOR TENANTS/POPULATION

59 MDW/CC	**MAJ GEN TRAVIS**
AF ISRA/CC	**MAJ GEN KOZIOL**
67 NWW/CC	**COL SHWEDO**
433 AW/CC	**BRIG GEN FOBIAN**
149 FW/CC	**COL NICHOLS**

59th MEDICAL WING			
MILITARY			2983
	OFFICERS	1330	
	ENLISTED	1653	
CIVILIANS/CM			1359
AF INTELLIGENCE, SURVEILLANCE, and RECONNAISSANCE AGENCY			
MILITARY			1806
	OFFICERS	921	
	ENLISTED	885	
CIVILIANS/CM			574
67th NETWORK WARFARE WING			
MILITARY			142
	OFFICERS	39	
	ENLISTED	103	
CIVILIANS			27
433rd AIRLIFT WING			
MILITARY			1931
	OFFICERS	238	
	ENLISTED	1693	
CIVILIANS			485
149th FIGHTER WING			
MILITARY			760
	OFFICERS	73	
	ENLISTED	687	
CIVILIANS			150
DEFENSE LANGUAGE INSTITUTE ENGLIS LANGUAGE CENTER (DLIELC)			
MILITARY			12
	OFFICERS	5	
	ENLISTED	7	
CIVILIANS			299
OTHER BASE			794
	OFFICERS	208	
	ENLISTED	586	
CIVILIANS			2077

ECONOMIC IMPACT ANALYSIS

LACKLAND AFB TX

Military		**Pop**	**Payroll**
Officers	4810	20,303	$764,935,972
Enlisted	15493		
Civilians		**Pop**	**Payroll**
GS/NAF/BX/Cont/Priv		7,797	$380,240,611
Active Duty Military Dependents		17,924	
Total Population/Payroll		**46,024**	

Construction	**Actual Annual Expenditures**
Military Construction Program	35,044,864
Non-Appropriated Fund/Other	2,726,069
Military Family Housing	736,086
O&M	92,091,737
Total	130,598,756
Services	
Contracts	93,001,643
Commissary	322,951
Base Exchange (BX)	1,929,259
Health (CHAMPUS, Govt Cost)	61,255,881
Education (Impact Aid and Tuition Asst)	11,930,048
TDY	25,461,352
Other	108,558,936
Total	302,460,070
Total Annual Expenditures	**$ 433,058,826**
Secondary Jobs Created by TEAM LACKLAND:	**11,725**
TOTAL EST ECONOMIC IMPACT	**$1,913,825,043**

TEAM LACKLAND ASSETS

Facilities	2,105
Buildings	1,300
Family Housing Units	431
Privatized Housing Units	731
Acreage	9,791
Vehicles	1,315

TEAM LACKLAND TOTALS

MILITARY	20,303
DEPENDENTS	17,924
APF CIVILIANS	4,773
NAF CIVILIANS	947
BX CIVILIANS	553
OTHER CIVILIANS	1,454
PRIVATE BUSINESSES	623
TOTAL POPULATION	46,577

CONGRESSIONAL REPRESENTATIVES

House: Charlie A. Gonzalez (D) District 20
Ciro D. Rodriguez (D) District 23

Senate: John Cornyn (R) Kay B. Hutchinson (R)

"FACTS AND STATS"

END OF FISCAL YEAR 2008

37TH TRAINING WING
LACKLAND AFB TEXAS

"GATEWAY TO THE AIR FORCE"

Team Lackland

"Warhawks"

Defenders of the Crossroads

PREPARED BY THE
37th COMPTROLLER SQUADRON/FMA
26-Jan-09

37th TRAINING WING
CC -- BRIG GEN PATRICK
VICE CC – COL PARSONS
COMMAND CMSGT – CMSGT LEWIS

37th TRAINING WING STAFF

37th TRW/PROTOCOL, ANG/AFRES LIAISON, COMMAND POST, CHAPLAIN, HISTORY, IG, MUSEUM, SAFETY, EEO, JUDGE ADVOCATE, BAND OF THE WEST, PUBLIC AFFAIRS, WING PLANS, MILITARY EQUAL OPPORTUNITY and

37th COMPTROLLER SQUADRON

37th MISSION SUPPORT GROUP
COMMANDER – COL FOGARTY

37th CIVIL ENGINEERING SQ
37th MISSION SUPPORT SQ
37th COMMUNICATIONS SQ
37th SERVICES DIVISION
37th SECURITY FORCES SQ
37th OPERATIONS SUPPORT SQ
37th CONTRACTING SQ
37th LOGISTICS READINESS SQ

37TH MEDICAL GROUP
COMMANDER – COL WERNER

37TH AEROSPACE MEDICINE SQ
37TH MEDICAL OPERATIONS SQ

37th TRAINING GROUP
COMMANDER – COL ROMANO

37th TRAINING SUPPORT SQ
341st TRAINING SQ (DoD MWD ACADEMY)
342nd TRAINING SQ (SOF/ADVANCED SF)
343rd TRAINING SQ (SECURITY FORCES ACADEMY)
344th TRAINING SQ (SVCS/SAFETY/EAUC)
345th TRAINING SQ (LOGISTICS/RECRUITING)

737th TRAINING GROUP
COMMANDER – COL WESTERMANN

737th TRAINING SUPPORT SQ
319th TRAINING SQ (TRANSITION SQ)
320th TRAINING SQ (BASIC TRAINING)
321st TRAINING SQ (BASIC TRAINING)
322nd TRAINING SQ (BASIC TRAINING)
323rd TRAINING SQ (BASIC TRAINING)
324th TRAINING SQ (BASIC TRAINING)
326th TRAINING SQ (BASIC TRAINING)
331st TRAINING SQ (BASIC TRAINING)

INTER-AMERICAN AF ACADEMY (IAAFA)
COMMANDANT – COL CORDERO

837th TRAINING SQ (IAAFA TRAINING)
318th TRAINING SQ (IAAFA TRAINING)

DEFENSE LANGUAGE INSTITUTE ENGLISH LANGUAGE CENTER (DLIELC)
COMMANDANT – COL JONES

TRAINING PRODUCTION DATA

BASIC MILITARY TRAINING (BMT)

VARIABLE COST PER BMT STUDENT - $10,586

ACCESSIONS	FY06 GRAD	FY07 GRAD	FY08 GRAD	ATTR RATE
AF NPS	24,510	24,825	25,598	8.40%
ANG/RES	4,243	4,789	5,515	7.00%
Total	**28,753**	**29,614**	**31,113**	**8.10%**

BMT AVG DAILY STUDENT LOAD (ADSL) 3100

TRAINEE CLOTHING ISSUE ANNUAL COST $26.8M

BMT MONTHLY USAGE

Paper Towel (packs)	280
Toilet Tissue (rolls)	1,032
Dog Tags	5,912

BMT MANNING

	Authorized	Assigned
MTI Authorization	421	382
Officers	20	18
Enlisted minus MTIs	111	79
Civilians	50	55
Total	**602**	**534**

BUILDINGS

Lackland	1,124
Lackland Training Annex-Medina	463
Kelly Field	355
Camp Bullis	50
Leaseback	169
Total	**2,161**

WWII and KOREAN BUILDINGS
(Year Construction 1941 thru 1954)

WWII Bldgs at Lackland	47
Korean War Bldgs at Lackland	38
WWII Bldgs at Kelly Field Annex	3
Korean War Bldgs at Kelly Field Annex	1

AVERAGE DAILY STUDENT LOAD

IAAFA	166
DLIELC	895
59 MDW	117
BMT	3,100
ARMY TECHNICAL TRAINING	69
NAVY TECHNICAL TRAINING	331
MARINES TECHNICAL TRAINING	50
AIR FORCE TECHNICAL TRAINING	4,096
Total ADSL	**8,824**

TECH TRAINING (TTG)

VARIABLE COST PER TTG STUDENT - $9,175

TTG AVG DAILY STUDENT LOAD (ADSL) **3,435**

COURSE	NUMBER OF COURSES
Special Contract Training	2
AETC Resident Special Trng	2
AETC Resident Regular Trng	110
Field Technical Trng (MTT)	27
Other US Gov't Agency	99
Job Site Trng (DL)	14
AFSC and SDI Awarding	27
CCAF Creditable	130

DORMITORIES **19**

Bed Spaces	2,764
Dorm Occupancy	2,930

Number of MTLs authorized: 65

Instructors: 539 CCAF Degreed: 84%
CCAF Student Instructors: 16%

Total Weapons Serviced: 17,264

Personnel Receiving Combat Arms Training Annually: 36225
over 13 ranges covering 5,000 acres

Military Working Dogs Entered IntoTraining: 514
Graduated: 347

TTG Manning

	Authorized	Assigned
Officer	48	38
Enlisted	919	864
Civilian	222	201
Total	1189	1103

Detachments/GSU	Training
342 TRS, Kirtland AFB NM	Pararescue Combat Officers
342 TRS, Kirtland AFB NM	Pararescue Apprentice
342 TRS, Kirtland AFB NM	Pararescue Emerg Medical
342 TRS, Kirtland AFB NM	Pararescue Emerg Paramedic
342 TRS, Panama City FL	Combat Dive Qualifications
342 TRS, Fort Benning GA	Basic Airborne Training
342 TRS, Pope AFB NC	Combat Control Training
342 TRS, Yuma APG NM	Military Free Fall School
343 TRS, Camp Bullis (FSH)	SF Ground Combat Skills
343 TRS, Camp Bullis (FSH)	SF Basic Officer Course
345 TRS, Port Hueneme CA	Vehicle Maintenance Trng
344 TRS, Brooks City Base	Life Sciences Equipment
344 TRS, Brooks City Base	Investigation

ECONOMIC IMPACT ANALYSIS
Lackland AFB 2008

(Version 1.4)

TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

As of: 30-Sep-08

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty	1,645	7,143	8,788
Air Force Reserve/Air National Guard	0	1,931	1,931
Non-Extended Active Duty Reserve/ANG	0	760	760
Trainees/Cadets	8,824	0	8,824
TOTAL:	10,469	9,834	20,303
2. ACTIVE DUTY MILITARY DEPENDENTS	4,496	13,428	17,924
3. APPROPRIATED FUND CIVILIANS			
General Schedule			3,523
Federal Wage Board			697
Other			0
		TOTAL:	4,220
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			947
Civilian BX			553
Contract Civilians (not elsewhere included)			1,454
Private Businesses On Base, By Type:			
Branch Banks/Credit Union			53
Other Civilians (not elsewhere included)			570
		TOTAL:	3,577
		TOTAL PERSONNEL:	46,024

ECONOMIC IMPACT ANALYSIS
Lackland AFB 2008

TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION

As of: 30-Sep-08

CLASSIFICATION	LIVING ON BASE ($)	LIVING OFF BASE ($)	TOTAL ($)
1. APPROPRIATED FUND MILITARY			
Active Duty	$ 61,977,031.00	$269,119,718	$331,096,749
ANG/Reserve		$72,752,370	$72,752,370
Trainees/Cadets	$332,453,087	$0	$332,453,087
Non-Extended Active Duty ANG/Reserve	$0	$28,633,766	$28,633,766
TOTAL:	$394,430,118	$370,505,854	$764,935,972
2. APPROPRIATED FUND CIVILIANS			
General Schedule			$134,253,146
Federal Wage Board			$80,799,082
Other			
		TOTAL:	$215,052,228
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			$21,240,611
Civilian BX			$21,876,716
Contract Civilians (not elsewhere included)			$65,737,524
Private Businesses On Base, By Type:			$28,166,766
Branch Banks/Credit Union			$2,396,210
Other Civilians (not elsewhere included)			$25,770,556
		TOTAL:	$137,021,617
		TOTAL ANNUAL PAYROLL:	**$1,117,009,817**

ECONOMIC IMPACT ANALYSIS
Lackland AFB 2008

TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF MATERIALS, EQUIPMENT, AND SUPPLIES
(Not including contracts for services supplied to other Air Force installations)

As of: 30-Sep-08

1. CONSTRUCTION		ACTUAL ANNUAL EXPENDITURES
Military Construction Program		$35,044,864
Non-Appropriated Fund		$2,726,069
Military Family Housing		$736,086
O&M		$92,091,737
Other		
	TOTAL:	$130,598,756

2. SERVICES		
Services Contracts *		$93,001,643
Other Services (not elsewhere included)		
	TOTAL:	$93,001,643

3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT		
Commissary		$322,951
Base Exchange (BX)	$	1,929,259
Health (CHAMPUS, Government cost only)		$61,255,881
Education (Impact aid and tuition assistance)		$11,930,048
TDY		25,461,352
Other Materials, Equipment & Supplies (not elsewhere included)		$108,558,936
	TOTAL:	$209,458,427

TOTAL ANNUAL EXPENDITURES: $433,058,826

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

ECONOMIC IMPACT ANALYSIS
Lackland AFB 2008

TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

As of: 30-Sep-08

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
ACTIVE DUTY MILITARY	8,788	**0.50**	4,394
RESERVE/ANG/TRAINEES	11,515	**0.21**	2,418
APF CIVILIANS	4,220	**0.63**	2,659
OTHER CIVILIANS	3,577	**0.63**	2,254
TOTAL:	28,100		11,725

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 11,725

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: **$31,024**

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: $363,756,400

Data Sources:
Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95
Avg Annual Pay: Current tables for Average Annual Pay Levels in Metropolitan Areas and Average Annual Pay by State and Industry are accessible at: http://stats.bls.gov:80/newsrels.htm#OEUS

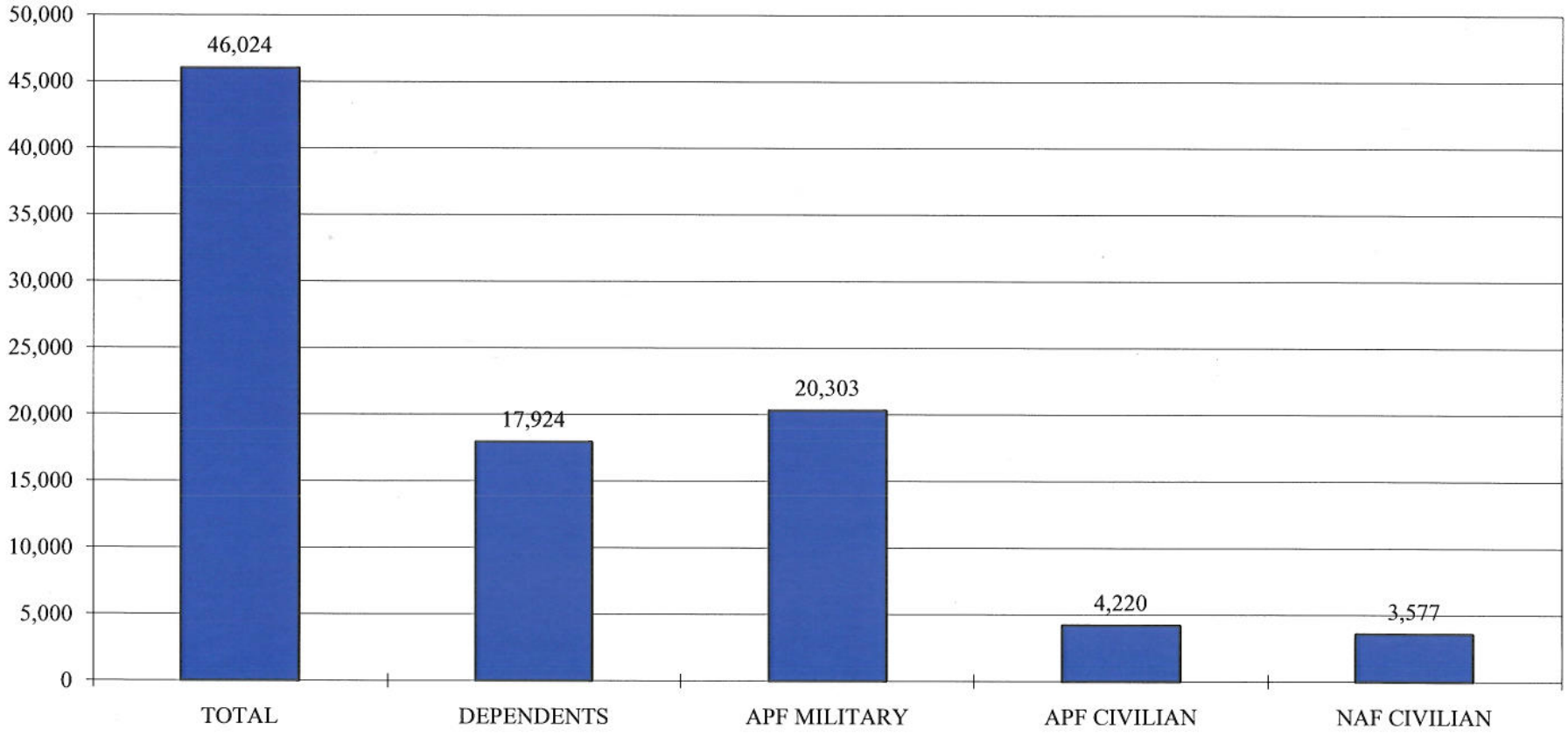
ECONOMIC IMPACT ANALYSIS
Lackland AFB 2008

TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

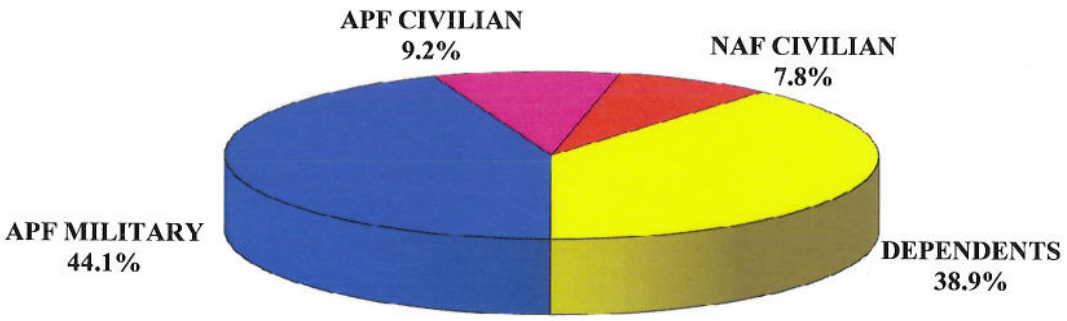
As of: 30-Sep-08

ANNUAL PAYROLL:		$1,117,009,817
Military	$764,935,972	
Federal Civilian	$215,052,228	
Other Civilian	$137,021,617	
ANNUAL EXPENDITURES:		$433,058,826
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		$363,756,400
Estimated Indirect Jobs Created	11,725	
Average Annual Pay	$31,024	
GRAND TOTAL:		**$1,913,825,043**

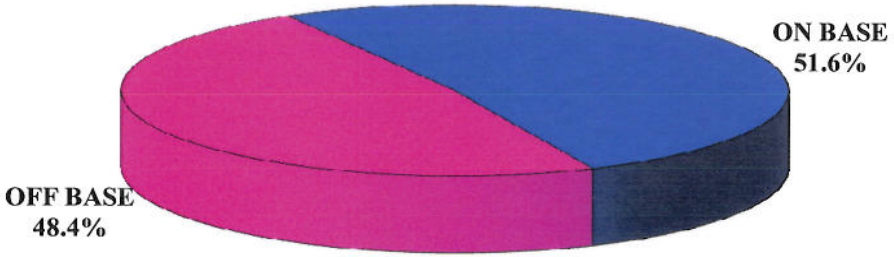
PERSONNEL SUMMARY
Lackland AFB 2008



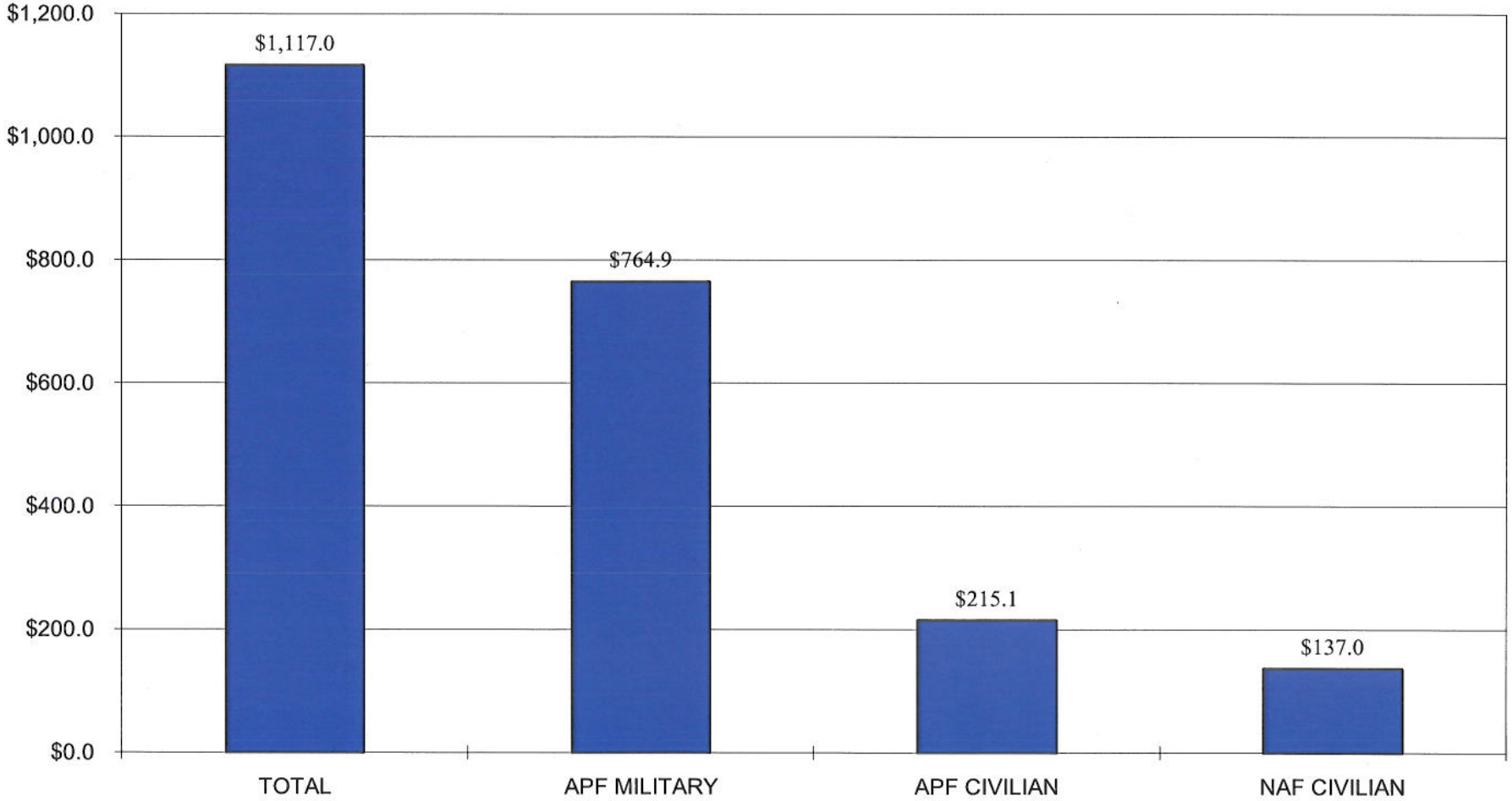
PERSONNEL SUMMARY BY %
Lackland AFB 2008



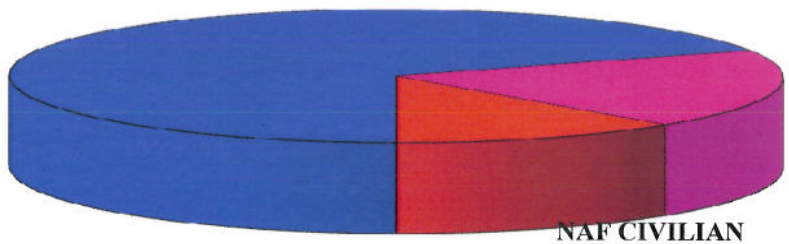
% OF APPROPRIATED FUND MILITARY PERSONNEL LIVING ON AND OFF BASE
Lackland AFB 2008



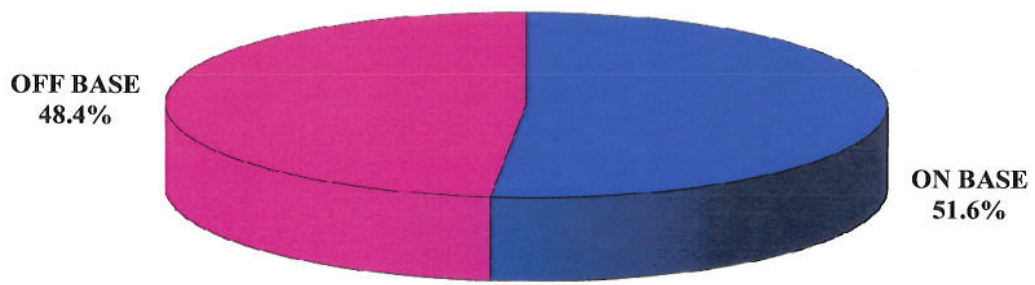
ANNUAL PAYROLL SUMMARY ($M)
Lackland AFB 2008



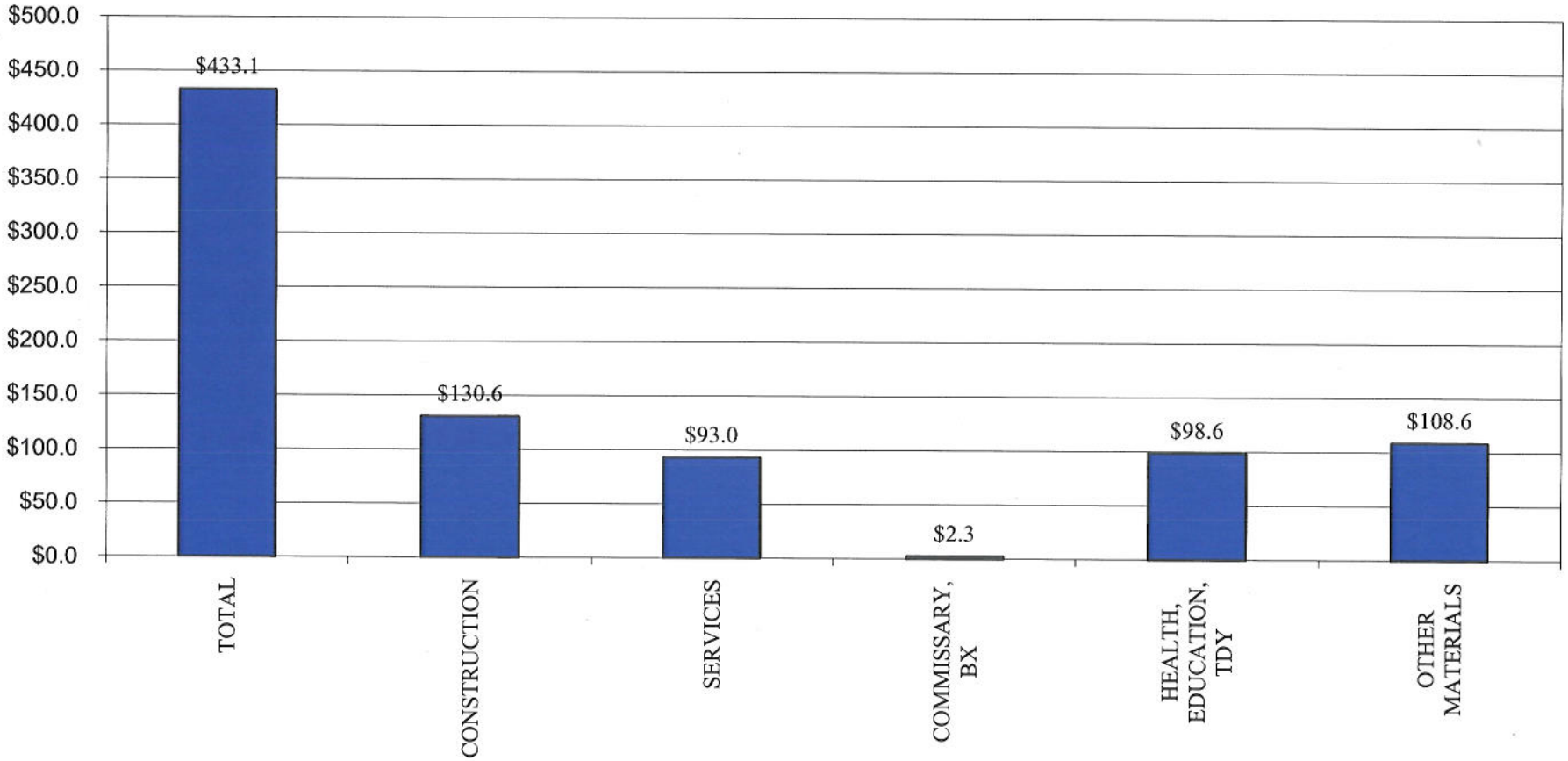
ANNUAL PAYROLL SUMMARY BY %
Lackland AFB 2008



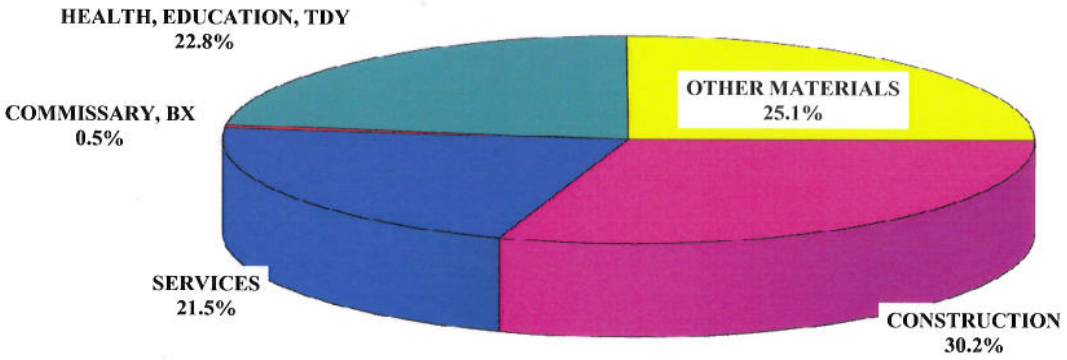
% OF THE APPROPRIATED FUND MILITARY PERSONNEL PAYROLL ATTRIBUTABLE TO PERSONNEL LIVING ON AND OFF BASE
Lackland AFB 2008



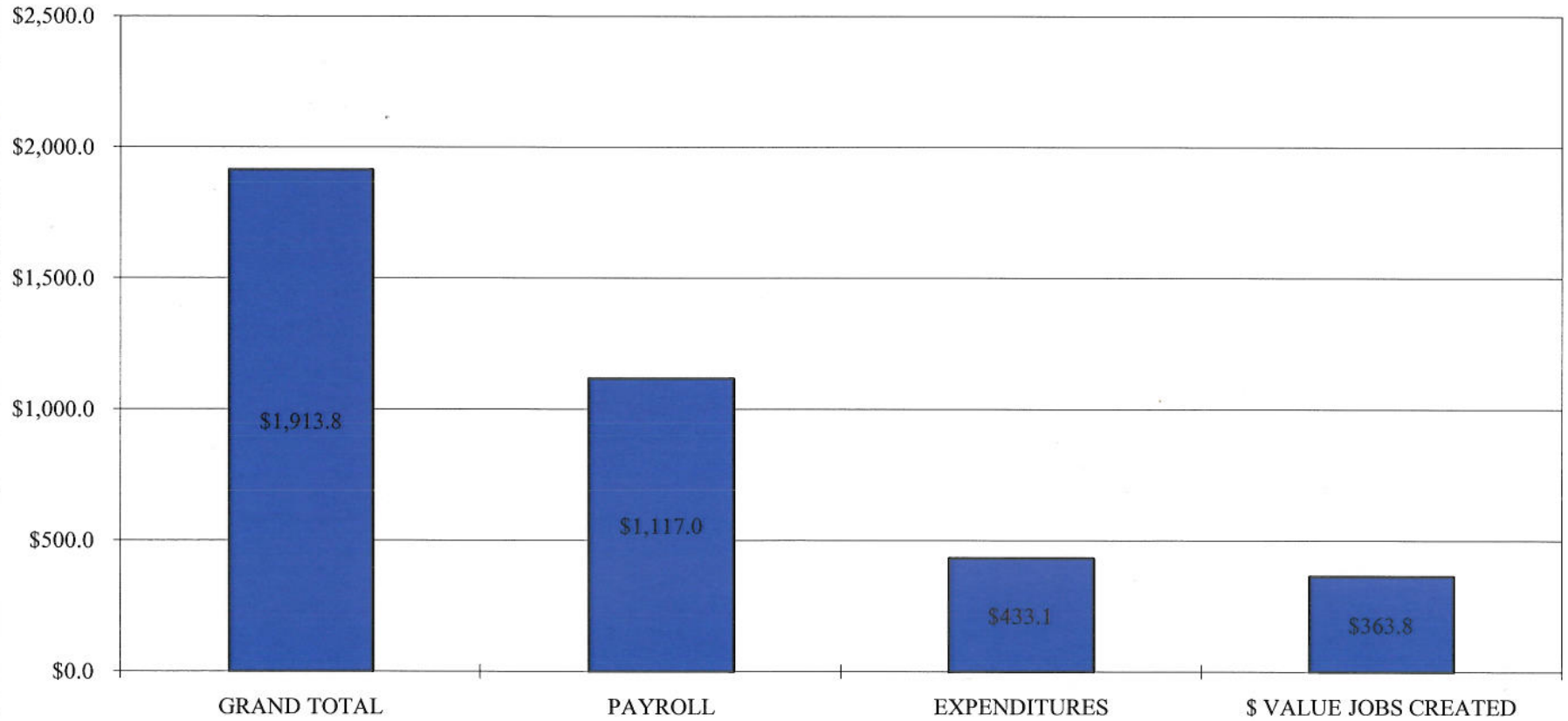
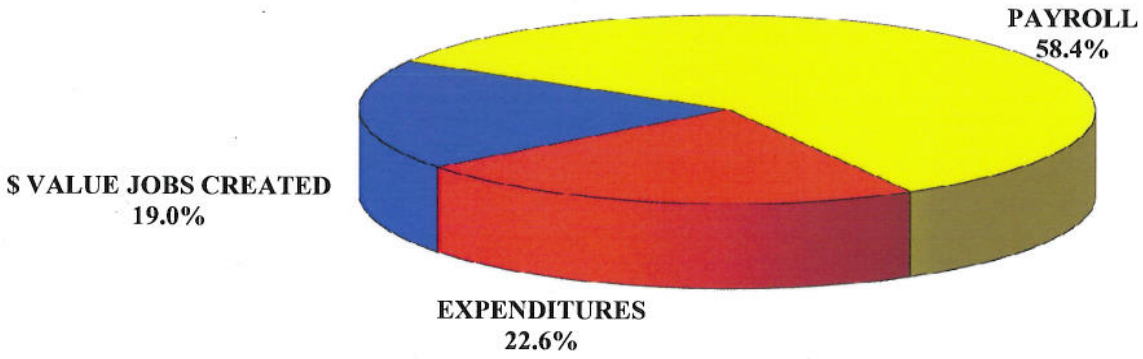
ANNUAL EXPENDITURE SUMMARY ($M)
Lackland AFB 2008



ANNUAL EXPENDITURE SUMMARY ($M)
Lackland AFB 2008



TOTAL ANNUAL ECONOMIC IMPACT ($M)
Lackland AFB 2008



TOTAL ANNUAL ECONOMIC IMPACT BY %
Lackland AFB 2008